

Revised Ninth Plan

Ministry: Ministry of Works & Human Settlements

Department: National Housing Development Corporation (NHDC)

| Sl. # | Programme/Activity | Plan Outlays (A) | Revised Outlay (B) | Difference (B-A) | Funding | Status |
|-------|---|------------------|--------------------|------------------|---------|-------------|
| I | Recurrent | 0.000 | 21.781 | 21.781 | RGOB | Ongoing |
| II | Plan Programmes | | | | | |
| 1 | Low income housing in Districts | 0.000 | 298.000 | 298.000 | GoI | Not Started |
| 2 | Low income housing in Thimphu (Phase 3) & P'ling | 0.000 | 250.010 | 250.010 | RGOB | On-Going |
| 3 | Pilot Housing project in Thimphu | 0.000 | 12.500 | 12.500 | DANIDA | Completed |
| 4 | Pemaling Housing in P'ling | 0.000 | 13.723 | 13.723 | RGOB | Completed |
| | Total for Plan Programmes (II) | 0.000 | 574.233 | 574.233 | | |
| | Plan Total (I+II) | 0.000 | 596.014 | 596.014 | | |
| III | Spill over from 8th plan (Ph-I & 2 Changjiji) | | | | | |
| 1 | Low income housing (Buildings) | 0.000 | 231.723 | 231.723 | RGOB | Completed |
| 2 | Temporary access Roads, R/ walls, site Development | 0.000 | 19.168 | 19.168 | RGOB | Completed |
| 3 | Power Supply Installation (Electrical works) | 0.000 | 7.000 | 7.000 | RGOB | Completed |
| 4 | W/supply, Drainage,Sewerage/ Sanitation | 0.000 | 11.873 | 11.873 | RGOB | Completed |
| | PlanTotal (III) | 0.000 | 269.764 | 269.764 | | |
| IV | New Programmes | Nil | Nil | Nil | | |
| | Total | 0.000 | 0.000 | 0.000 | | |
| V | Non-Plan Programmes | | | | | |
| 1 | Miscellaneous | 0.000 | 7.26 | 7.260 | RGOB | Ongoing |
| 2 | Renovation of existing Government quarters and septic tank bypass | 0.000 | 30 | 30.000 | | |
| | Total for Non-Plan Programmes | 0.000 | 37.260 | 37.260 | | |
| | Grand Total (I+II+III+IV+V) | 0.000 | 903.038 | 903.038 | | |

| Remarks |
|---|
| Revised outlay as per DBA estimates |
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| In 7 districts for 306 units as per DADM letter dated 14 January 2005 |
| Construction of 88 residential units & 48 commercial units plus street lighting, construction of bypass roads, roads bitumin caepeting, r/walls for Phase III buildings. P'ling to take up subject to availability of fund. |
| 32 units |
| 3 blocks |
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| Project Started in 8th plan |
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| Office equipment, Computer, |
| Regular Activity |
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