

**REVISED NINTH PLAN**

<b>Ministry: Works and Human Settlement</b>							
<b>Department: Standards &amp; Quality Control Authority (SQCA)</b>							
							Nu. in million
Sl.#	Programme/Activity	Plan Outlay (A)	Revised Outlay (B)	Difference (B-A)	Funding	Status	Remarks
<b>I</b>	<b>Recurrent</b>	21.491	28.99	7.499	RGoB	ongoing	Revised outlay taken from DBA estimates under secretariat
<b>II</b>	<b>Planned Programmes</b>						
<b>A</b>	<b>Infrastructure Development</b>						
1	Construction of office and Material Testing Laboratory at Thimphu	12.000	16.000	4.000	RGoB	Ongoing	
2	Construction of 3 regional material testing laboratories	10.000	6.000	-4.000		Not started	one regional laboratory dropped in the revised outlay
3	Purchase of laboratory testing equipment	10.000	10.000	0.000	RGoB	ongoing	
4	Purchase of Non-Destructive testing equipment & portable field testing equipment	2.000	2.000	0.000	RGoB	Not started	
5	Miscellaneous	3.500	3.500	0.000	RGoB		
<b>B</b>	<b>Program support activities</b>						
6	Development of standards, codes and manuals	1.000	1.000	0.000	RGoB	ongoing	
7	Development of skill testing facilities	1.100	1.100	0.000	RGoB	not started	
8	Networking with ISO, Bureau of Indian Standards (BIS), and regional material testing lab.	1.000	1.000	0.000	RGoB	completed	correspondent ISO membership obtained w.e.f. January 2005
9	Consumer education program	1.000	1.000	0.000	RGoB	ongoing	
<b>C</b>	<b>Capacity Development</b>						
10	In-country short courses and workshops	1.500	1.500	0.000		ongoing	long term courses under RCSC HRD Plan
<b>D</b>	<b>Professional Services</b>						
11	TA on standards, material testing and quality assurance	2.000	2.000	0.000		ongoing	
	<b>Total for Plan Programmes</b>	<b>45.100</b>	<b>45.100</b>	<b>0.000</b>			
	<b>Plan Total (I+II)</b>	<b>66.591</b>	<b>74.090</b>	<b>7.499</b>			
<b>III</b>	<b>New Programmes</b>						
1	Issuance of Environment clearance and monitoring of environmental management plan	0.000	0.200	0.200		not started	New unit to evaluate environment management
2	Application R&D on construction materials	0.000	4.500	4.500	GoI	ongoing	Activity transferred from DUDES.

3	Earthquake assessment of buildings	0.000	10.000	10.000	UNDP	ongoing	Funds received for first phase to start assessment of the buildings
4	Research on Traditional Architecture		2.000	2.000	RGoB	not started	Transferred from DUDE's approved plan
	<b>Total for New Programmes</b>	<b>0.000</b>	<b>16.700</b>	<b>16.700</b>			
<b>IV</b>	<b>Non-Plan Programmes</b>	Nil	Nil	Nil			
	<b>Total</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>			
	<b>Grand Total (I+II+III+IV)</b>	<b>66.591</b>	<b>90.790</b>	<b>24.199</b>			

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