# Department of Engineering Services TAT and SOP

# TAT Engineering Service Division

# 1. <u>Compliance Checking of Building Designs:</u>

Process Name	Concerned Agency	TimeFrameforService Delivery
Application for approval for building construction	Dzongkhag Administration	
Scrutiny of Architectural Drawings	Architectural Section, ESD, DES, MoWHS	7 days (3 officers)
Scrutiny of Structural Drawings.	Structural Section, ESD, DES, MoWHS	5 days
Scrutiny of Electrical Drawings	Electrical Section, ESD, DES, MoWHS	5 days

# 2. <u>Designing</u>, <u>Estimating</u> and <u>Procurement of Works:</u>

Process Name	Concerned Agency	Time Frame for Service Delivery
Preparation of Conceptual designs, understanding clientele requirements etc.	Architectural Section, ESD, DES, MoWHS	45 days
Designing/drafting details of plans, elevation, sections, etc.	Architectural Section, ESD, DES, MoWHS	30 days
Drafting details of doors, windows, rabseys, water and sanitation system, etc.	Architectural Section, ESD, DES, MoWHS	60 days
Preparation of detail structural design and drafting	Structural Section, ESD, DES, MoWHS	35 - 45 days
Preparation of detail electrical design, estimation and drafting	Electrical Section, ESD, DES, MoWHS	30 - 35 days
Preparation of detail estimate for civil infrastructure	Estimate Section, ESD, DES, MoWHS	20 - 30 days
Preparation of bidding documents, technical sanction, invitation of bids, bid evaluation and work award	Estimate Section, ESD, DES, MoWHS	40 - 55 days

# 3. Review of Designs and Estimates prepared by consultants:

Process Name	Concerned Agency	Remarks
Scrutiny of Architectural Designs	Architectural Section, ESD, DES, MoWHS	
Scrutiny of Structural designs	Structural Section, ESD, DES, MoWHS	designing, estimating and procurement of
Scrutiny of Electrical designs and review of estimates for electrical works	Electrical Section, ESD, DES, MoWHS	works.
Review of estimates for civil infrastructure works	Estimate Section, ESD, DES, MoWHS	

# 4. <u>Publication of BSR:</u>

Process Name	Concerned Agency	Time Frame for Service Delivery
Preparation of material inventory based on BSB approved list	BSR Section, ESD, DES, MoWHS	20 days
Rate collection of Material, Labour, Machinery from the four base towns.	BSR Section, ESD, DES, MoWHS	20 days/base towns
Compilation, Rate analysis using LMC	BSR Section, ESD, DES, MoWHS	20 days
Formatting, proof reading, printing	BSR Section, ESD, DES, MoWHS	20 days

# 5. <u>Development of Labour, Material, Equipment Coefficient and Specifications.</u>

Process Name	Concerned Agency	Time Frame for Service Delivery
Inventorying construction activities (Nationwide)	BSR Section, ESD, DES, MoWHS	20 days
Data Collection (Note: depends upon number of samples to be collected)	BSR Section, ESD, DES, MoWHS	5 days/item of work
Data Sampling & Analysis (Note: depends upon number of samples to be collected)	BSR Section, ESD, DES, MoWHS	2-3 days/item of work

#### 6. Development of Guidelines/Manual.

Process Name	Concerned Agency	Time Frame for Service Delivery
Desk-study on existing practices, legislation, rules and regulations.	ESD	20 - 90 days
Gathering related materials, making illustration, etc.	ESD	15 - 30 days
Drafting, brainstorming, etc.	ESD	20 days
Finalization, publication, etc.	ESD	15 - 30 days

# **Standard Operating Process**

#### Water and Sanitation Division, Dept of Engineering Services

S.No	Activity	Unit	Working Days required in worst scenario	Working Days required in best scenario
1	Design of Water Supply system			
	1.1 Site visit to study the feasibility (excluding travel days)		7	7
	1.2 Survey of the water source, pipeline		21	21
	1.3 Design of water supply systems (manual designing)	Days/ assign	45	2
	1.4 Technical Drawing		15	9 (with training, as of now not even a basic Auto CAD training given)

	1.5 Estimating of the water supply systems( manually)		15	8 (using estimating software. Eg construction manager)
	1.6 Technical support during implementation (excluding travel days)		7	7
	Total		110	54
2	Sanitation			
	2.1 Sewerage systems			
	2.1.1 Surveying of the area to be sewered		10	10
	2.1.3 Design of sewer network (Manual designing)		25	2
	2.1.4 Drawing of sewer components	Days/ assign	14	9 (with training, as of now not even a basic Auto CAD training given)
				8 (using estimating software. Eg construction manager)
	2.1.5 Estimating for sewer components		14	
	2.1.6 Technical support during implementation (Excluding travel days)		9	9
	Total		72	38
	2.2 Solid Waste			
	2.2.1 Design of landfill			
	2.2.1.1 Topo survey of the proposed area including site selection		7	7
	2.2.1.2 Design of landfill (manual designing)			6 ( if explored for software for cut and fill)
	0 0		20	6 (with training as of now
	2.2.1.3 Drawing of the landfill	Days/ assign	14	6 (with training, as of now not even a basic Auto CAD training given)
	2.2.1.4 Estimating of the landfill and components		10	4 (using estimating software. Eg construction manager)
	2.2.1.5 Designing and estimation of landfill approach road		14	6(software for road designing. Eg MX road)
	Total		65	29
3	Sustainable Sanitation and Hygiene for All (SSH4A) under Small Towns Programme in collaboration with Netherlands Development Organization(SNV), Bhutan	Days/year	180	
4	Construction of urban water supply infrastructure (GoI Nu 492 Mn approved for 11 FYP) for Paro, Tserang, Phuntsholing and Monggar towns	11 FYP	11 FYP	
5	Water Safety Plan (WSP) Implementation to all Dzongkhags	days /year	140	
6	Zero Waste Project for Mongartown(till 2016) (excluding travel days)	days /year	60	
	Preparation of ToR, tender documents including evaluation for water and	Days/assign		14 (If it can be done by
7	sanitation works		132	procurement section)
8	Water and sanitation monitoring visits to Dzongkhag municipalities and Thromdes	Days /year	100	

### **SOP for FEMD**

Standard operating procedure for carrying out flood protection works

The roles and responsibilities of specific agencies that have to follow for carrying out the flood management works:

Sl.No	Activities	Description	Responsible Agency(ies)	TaT (Days)	Remarks
1	Budget securing	The agency should process, obtain and plan budgeting for implementing the Flood related works.	Dzongkhag/T hromde		Budget for particular works should be earmarked.
2	Initial site identification	The concerned agency should identify critical sites with flooding risk and propose for technical support by using standard format.	Dzongkhag/T hromde		Use ANNEX I form.
3	Forwarding the request for technical support in flood works.	The concerned Organization/Institutions should request the DES, MoWHS for technical support related to flood assessment studies and management works.	Dzongkhag/T hromde/Instit ution/NGO		Standard format should be attached
4	Preparation to visit the site	Desk study for specific area (past flooding events, meteorological and hydrological assessment).	FEMD	10 working days	After receipt of the request letter
5	Joint site investigation	Joint site visits, field survey and field assessment will be carried out.	Dzongkhag/T hromde and FEMD	Duration will depend upon the site conditions	During the site visit, the logistics should be arranged by concerned Agency.
6	Decision on the type of measures required	Whether to propose for long term or short-term measure	FEMD/DES	5 working days	The decision will be made by FEMD
7	Response to the Agency	Reporting back to the Agency about the findings of the site visits.	FEMD	5 working days	After joining office from the site visits and field assessment.
A		Short-term measure			
i	Design of the measures	Design, Drawing and Estimation of the measure.	FEMD	21 working days	After submitting the findings by FEMD, concerned agency should request for the design of the proposed structures
ii	Technical sanction of the design	Forward the complete set of design documents to the concerned agency.	FEMD	3 working days	
В		Long term measure for prioritized areas			
i	Field assessment	Detailed field assessment using assessment forms.	FEMD	15 working days	Depands on size of project area

ii	Cross section Survey	Carry out detail field survey of the proposed area for long term measures.	FEMD	21 working days	Depands on size of project area
iii	Hydrological assessment	Hydrological assessment and analysis (Statistical /modeling) using compiled data.	FEMD	60 working days	Minimum man days
iv	Modelling	Hydrodynamic modeling by using flood modeling software (Arc-GIS, HEC-RAS etc.)	FEMD	45 working days	Minimum man days
V	Analysis of results and scenario	Propose appropriate structural measures based on model results.	FEMD	5 working days	Minimum man days
vi	Flood Management Plan	Draft the sustainable flood management plan accordingly to the outcomes of the detailed study.	FEMD	60 working days	Minimum man days
vii	Drawing and Estimation	Drawing of the flood protection structures and prepare estimates (BoQ) and technical specifications as per the design.	FEMD	30 working days	Minimum man days
viii	Set of complete technical documents	Forward the complete set of flood management plan and design structure documents to the concerned agency.	FEMD	5 working days	
ix	Monitoring	To make site visits for monitoring of the works in order to ensure quality and compliance of design.	FEMD		As and when required
8	Obtain public and environmental clearances	The concerned agency should process and obtain public and environmental clearances.	Dzongkhag/T hromde		
9	Procurement of works	The tendering, evaluation and awarding of work should be carried out	Dzongkhag/T hromde		Specifications and designs should be included properly.
10	Implementation and site supervision	Implementation of flood management structures should be carried out as per design and specifications.	Dzongkhag/T hromde		Inform FEMD in case of any design/site related issues.
11	Monitoring and work progress	FEMD shall carry out monitoring of the work if deemed necessary or upon request from the concerned Agency.	Dzongkhag/T hromde		However, if the budget is with FEMD, the division will plan stage wise monitoring programme
12	Sharing of flood related informations/do cuments	Any organization in need of flood related documents (flood hazard maps, flood risk maps and flood assessment reports etc) should request in writing to the DES.	Dzongkhag/T hromde/Instit ution/NGO		The written request should be made to the Director,DES

# ANNEX I FORM Planned and Budgeted Flood Protection Works in the Proposed FYP

Sl. No.	Therails of the flood brotection measure brobosed		Response from requesting agency.	
1	Name of Dzongkhag/Thromdey			
2	Name of River or stream along which the flood protection works is planned.			
3	Name of Village and Gewog in which the work will be implemented.	Village:	Gewog:	
4	Are the Design, Drawing and Estimate of the flood protection work completed?	Yes	No	
5	If Yes for Sl. No. 4, What is type and the length of the flood protection work planned?	Type:	Length:	
6	If No for Sl. No. 4, does the Dzongkhag/Thromdey Administration require technical assistance for Design, Drawing and Estimate from FEMD, DES, MoWHS?	Yes	No	
7	If Yes for Sl. No. 6, mention the month and year the Administration would expect the detailed Design, Drawing and Estimate from FEMD, DES, MoWHS?		Year:	
8	What is the budget earmarked for the planned flood protection work?		gultrum:	
9	When is the tentative month and year for implementation of the work?	Month:	Fiscal Year:	

### **SOP for EARRD:**

1. Engineering Adaptation and Risk Reduction Division, Quality Assurance Section.

	1.1 PLAN: 2014-015							
Outputs	Output indicator	Activities	Sub-activities	UNIT	Duration required (working Days)	Existing Staff strength	Remarks	
	sustaina ble and quality nfrastru ctures chrough adoptati on of approve d tandard  standard  conformity 3.  Strengthen EARRD & Dzongkhag Engineers capacity. 4. Raise Awareness. 5. System to ensure quality in the field. 6. Set up laboratory for related/scientific studies. 7. Institutionalize information and		Planning for quality and safety improvement.	Days	20		Quality and safety are directly proportional to Budget & Time hence all developing partners to plan accordingly.	
provide sustaina ble and quality		Establishment of procedures to check conformity 3. Strengthen EARRD & Dzongkhag Engineers capacity. 4. Raise Awareness. 5. System to ensure quality in the field. 6. Set up laboratory for related/scientific studies. 7. Institutionalize information and  Establishment of procedures to check conformity 3. Review and improve guidelines , manual, Related policies and Evaluatio n.	Inform short fall procurement manual and bidding document{Revie w on SBD}	Days	35		Review on SBD, E-tools and corrosponding roles and responsibilities of the engineers developed and presented to Division.	
infrastru ctures through adoptati			, manual, Related	Quality assurance plan at design stage.	Days	15	Two Engineers	Study on Check list for QA at Design stage in progress
approve d standard			Evaluatio	Quality assurance plan for building construction.	Days	40		Study for QA plan in progress
	knowledge bank for sharing and reference on quality assurance plans and quality construction.		Inspection checklist for supervision in the field	Days	prog	Developing checklist in progress with items of work involved in the construction.		

Establish monitorin g mechanis m to	Study on top down and bottom up approaach on the effect on quality. (Total Quality Management).	Days	40	1. Study on merits and demerits on Design, drawings and technical support provided from the HQs and implemented by the LG. 2. Study on planning, Design and implementation at the grassroots level on quality management.
check Quality Assurance methods in built in the field	Evaluate quality assurance plan and quality management implementation at field.	Days	20	To be evaluated actual field of construction.
	Develop Reports, Feedback and recommendations.	Days	14	Collection of feedback recycles inform of questionaries developed.
	Training on quality assurance and Quality management programme and enables them to perform actively	Days	40	Two days per Dzongkhag
Capacity building at Dzongkha g level	Familiarize dzongkhag engineers with ISO 9000 quality management essentials.	Days	20	One day each per Dzongkhag
	Create awareness and importance on the handing taking notes between the client and the contractors.	Days	20	Explanation/Awareness on quality checklist and handing taking notes
Sectoral coordinati on and trainings	Coordinating training for engineers of various agencies on quality assurance.	Days	10	Arrange technical training on quality management in the Technical Training Institutes within the country.
Educate and raise awareness on quality assurance and its benefits.	Awareness workshop and seminar on quality assurance of materials, equipments and construction.	Days	40	Proposed a day visit to every Dzongkhag to propagate the details of basic testing tools and equipment, quality management and roles and responsibilities of the site engineer in the construction.

#### 1.2 Plan 2015-2016

Outputs	Output indicator	Activities	Sub-activities	Unit	Duration required (working Days)	Existing Staff strengt h	Remarks
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			Material quality conformity at source.	Days	60		Develop/research on the physical and chemical properties checklist
			Plant and equipment.	Days	45		Develop/research on the requirement of plants and equipment based on technology applied.
		Develop quality control Guide lines and	Quality at Planning, Surveying and Design stage.	Days	20		
		Quality managem ent	Quality assurance plan for building construction.	Days	40		Strengthen quality management system at
	1. Systematic compliance of relevant standards and guidelines. 2.	systems.	Quality on Building and Awarding Document.	Days	20		Department, Dzongkhags, Gewogs & construction levels.
To provide sustaina	Establishment of procedures to check conformity 3. Strengthen EARRD		Quality on implementation.	Days	40		
ble and quality infrastru ctures	& Dzongkhag Engineers capacity. 4. Raise Awareness. 5. System to ensure	Implemen tation Monitorin g Mechanis m	Collect Feedbacks /Complains from the field.	Days	15	Two Enginee rs	Develop monitoring and rewarding mechanism
through adaptati on of approve	quality in the field. 6. Set up laboratory for related/scientific studies. 7.		Constraint on quality plans.	Days	30		
d standard s	Institutionalize information and knowledge bank for sharing and	Set up laboratory and manpower	To conform quality of construction materials	Days	30		Develop mandatory test requirements for all
	reference on quality assurance plan and quality construction.		To conform the quality on the product of the Materials	Days	40		construction materials and quality checklist on products.
	Monitorin	Coordinating training for engineers of various agencies on quality assurance.	Days	15		Arrange technical training on quality management in the Technical Training Institutes within the country.	
		g and Evaluatio n Mechanis m	Awareness workshop and seminar on quality assurance of materials, equipment and construction	Days	40		Proposed a day visit to every Dzongkhag to propagate the details of basic testing tools and equipment, quality management and roles and responsibilities of the site engineer in the construction and collect constructive feedbacks.

#### 1.3 Plan 2016-2017

Outputs	Output indicator	Activities	Sub-activities	Unit	Duration required (working Days)	Existing Staff strengt h	Remarks
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	Systematic compliance of relevant standards	Monitorin g and Evaluatio n Mechanis m	Collect feedback/ complains from the field.	Days	414		Visit all climatic regions to collect feedbacks and study
To provide sustaina	and guidelines. 2. Establishment of provide sustaina ble and quality infrastru ctures through adaptati on of approve d  and guidelines. 2. Establishment of procedures to check conformity 3. Strengthen EARRD & Dzongkhag Engineers capacity. 4. Raise Awareness. 5. System to ensure quality in the field. 6. Set up laboratory for related/scientific studies. 7. Institutionalize		Constraint on quality plans	Days	414	Two Enginee rs	on the complains. If necessary consultant may be deployed for technical accuracy.
quality infrastru ctures through			Evaluate	Days	60		Evaluate on the improvement
on of approve			Report	Days	30		infrastructure built.
s	information and knowledge bank for sharing and reference on quality assurance plan and quality construction.		Incorporate necessary changes/amendme nts in guidelines, manual, policies after feedbacks through evaluations.	Days	50		Involve all sects of expertise in the engineering field to comprehend and incorporate at the appropriate areas.

#### 1.4 Plan 2017-2018

Outputs	Output indicator	Activities	Sub-activities	UNIT	Duration required (working Days)	Existing Staff strengt h	Remarks
	Establishment of procedures to check conformity 3. Strengthen EARRD & Dzongkhag Engineers capacity. 4. Raise Awareness. 5. System to ensure quality in the field. 6. Set up laboratory for related/scientific studies 7.	Assurance Monitorin g	Collect feedbacks/issues from field/Dzongkhags	Days	100	Two Enginee rs	Visit all climatic regions to collect feedbacks and
To provide sustaina ble and quality			Gaps in quality plans as part of contract documents and specifications	Days	60		be involved where core technical specifications necessary.
infrastru ctures through adoptati on of approve d standard			Evaluate quality assurance plan and quality management process & implementation in field	Days	60		Evaluate on the improvement in quality assurance of the infrastructure built.
standard s	Institutionalize information and knowledge bank for sharing and reference on quality		Report and recommendations	Days	20		Involve all sectoral experties in the engineering field to comprehend and incorporate necessary updates in the appropriate areas.

	assurance plan and quality construction.	Dessimen ation & and Capacity	Research best practices in construction industry, adopt and update in the domestic industry, dessimenate and train engineers on the new recommendations	Days	25		Target both govt and private engineers in new and effective quality assurance mechanisms for adoption and practice. Also, support in establishment of basic quality
		Building	Plan & develop quality assurance facilities in all district engineering offices	Days	25		management facilities In the field.
			Validate Quality conformation of construction materials	Days	60		
		Laborator y and manpower managem ent	Assist Quality conformation on product of the materials (Precast products). Such as Concrete, RCC, Doors, Windows etc	Days	80		Collaboration with local construction materials supplier and product manufacturer. Also close collaboration with exiting private testing facilities to ensure better quality
			Assist private testing facility services in providing efficient and responsible quality services and growth in the field	Days	20		assurance in the construction industry.
			Quality Assurance	Days	15		
		Networkin g and interacting with institute	Total Quality management	Days	15		Networking and interacting with institute and technical college and institutes on quality construction to adopt quality construction for
		and technical college and institutes on quality constructi on	Internation Standards & Practices(ISO 2000 etc)	Days	40		ensuring resilient infrastructures. This ensures keeping abreast with regional and international level practices and know hows
			Engineering college and Vocational Institutes for introducing syllabus on quality	Days	30		practices and know hows besides opportunites for joint collaborations.

# $2. \quad {\sf RISK\,REDCUTION\,SECTION,ENGINEERING\,ADAPTATION\,\&\,RISK\,REDUCTION,\,DES,MoWHS}\\$

SI. No.	Activity	Sub-activities	Unit	Duration Required (working days)	Existing staff strength	Remarks
		a. Define building structure types across Bhutan.		-		Already defined
1	Data and 1 Inventory	b. Data collection format & actual field data collection.	working days	60 (total 120)	3	The number of days only reflects the number of days a team of two will take for the representative survey of one Dzongkhag. The detailed survey will be carried out by the Dzongkhag Engineering Sector.
	Establishment	c. Data compilation and periodic updating.	aays	30		For initial compiling only after receiving data from the Dzongkhags
		d. Develop structural parameters (desktop study, software modelling/simulation as well as field and experimental/laboratory research).		100		The number of days reflected is for one typology.
		Study and research on regional and global vulnerability assessment practices.		20		
		b. Develop a quick and basic tool for Vulnerability Assesment for dominant building typologies.		40		
	Vulnerability	c. Capacity building of engineers on vulnerability assessment.	working days	54	3	3 days training in 6 centers over three years
2	Assesment	d. Field assessment (EARRD & Dzongkha Engineering Sector).		36		2 days field assessment in 6 centers over three years. This will build capacity of the Dzongkhag engineers to carry out the comprehensive assessment of their respective Dzongkhags
		e. Vulnerability database.		20		Initial compiling
	Post-	a. Capacity building of engineers of post-earthquake safety assessment of structures.	1.	54		3 days training in 6 centers over three years
3	earthquake safety assessment	b. Build a strong reserve of trained and capable engineers for response in times of earthquake disasters.	working days	-	3	This needs to be a continuous process
4	Detrofitting	a. Research on doable retrofitting techniques for Bhutan.	working	20	3	
4	Retrofitting	b. Procurement/tendering/evaluation	days	40	3	
		c. Pilot retrofitting of buildings (4 numbers)	working	120		Periodic supervision of the retrofitting at site
		d. Retrofitting documentation of the pilot buildings which will also serve as a guideline.	days			
		e. Capacity building of engineers on retrofitting.	working	20		5 day training at the four sites
		f. Capacity building of masons on retrofitting through hands on training.	days	20		5 day training at the four sites
5	Stone masonry construction	a. Revision of stone masonry guidelines.	working days	10	3	

guidelines	b. Capacity building of engineers on earthquake resilient stone masonry construction.		36	4 day training in 9 dzongkhags
	c. Capacity building of masons and local leaders on earthquake resilient stone masonry construction.	working	36	4 day training in 9 dzongkhags
	a. Study and research on good timber construction practices in Bhutan and elsewhere.	days	20	
	b. Develop guideline for timber construction.	working	30	
	c. Capacity building of engineers on timber construction.	days	60	3 days training in the 20 Dzongkhags
	d. Capacity building of masons, carpenters and local leaders on timber construction.	working days	60	3 days training in the 20 Dzongkhags
	a. Study and research on fire safety codes.	days	20	
	b. Develop and introduce fire codes for vernacular as well as reinforced concrete homes.	working	30	
	c. Capacity building/raising awareness of engineers on fire safety.	days	60	3 days training in the 20 Dzongkhags
	d. Capacity building/raising awareness of engineers/masons/homeowners on fire safety.	working	60	3 days training in the 20 Dzongkhags
	a. Study of traditional roof system and their strength and vulnerabilities.	days -	20	
	b. Develop and introduce windstorm resistant roofing system.	working	30	
	<ul> <li>c. Capacity building of engineers on windstorm resistant roofing system.</li> </ul>	days	60	3 days training in the 20 Dzongkhags
	d. Capacity building of masons and carpenters on windstorm resistant roofing system.	working	60	3 days training in the 20 Dzongkhags
	a. Study and research on confined masonry practices.	days	30	
	b. Develop guideline for confined masonry construction.	working	30	
	<ul> <li>c. Capacity building of engineers on confined masonry construction.</li> </ul>	days	60	3 days training in the 20 Dzongkhags
	d. Capacity building of masons, carpenters and local leaders on confined masonry construction.	working days	60	3 days training in the 20 Dzongkhags
	a. Study on existing IS Codes.	j	30	
	b. Approval and compliance system.	working -	10	
	a. Frame Policy and Legal requirements for engorcement of Codes and Guidelines.	days	60	
	b. Frame appropriate strategies for raising awareness, implementation and enforcement.	working days	30	
	a. Study on non-destructive and destructive testing methodology.		15	
	b. Procurement of tools/tendering/evaluation	working days	15	

		c. Develop/adopt procedures and methodology, criteria and testing grades appropriate to Bhutan.		15		
		d. Develop manual.		15		
		Advanced technical training on various aspects of earthquake and structural safety	working days	10		Ex-country/in-country trainings
		b. Fire safety code	working	10		Ex-country/in-country trainings
		c. Windstorm protection	days	10		Ex-country/in-country trainings
14	Course guides	a. Prepare course guide and content for introduction in the college, polytechnique and vocational level courses in the country.	working	30	3	
14	and content for Stone Masonry	a. Prepare course guide and content for introduction in the college, polytechnique and vocational level courses in the country.	days	30	3	
16	NT . 1 .	a. International.	working	20	2	
16	Networking	b. Regional.	days	15	3	
		c. National		10		
		Planning, Development, Monitoring, evalauation and periodic reporting of World Bank and UNDP projects	working days	60		

# 2.2

SI.No.		Activity ( for 4 years of 11FYP)				Duratio n Require d (Workin g Days)	Existing Staff Strength	Remarks (for 4 years)
				Draft and signing of MoU with the Dzongkhag Administration/Institution head.	10 days /dzongkhag	30	2	Drafting of MoU in consultation at Division, Departmental level and with the Dzongkhag
	Initiation of Pilot Project (Implementa	Executio	Pilot	In-house capacity building/ familiarization	5 days per new project case	15	above mentioned 2	
1	tion of the n of Project	Project Component	Familiarization and capacity building of dzongkhag engineers, local leaders, masons and community	10 days per dzongkhag	30	above mentioned 2	Duration required calculated in all activites are effective duration.	
				Follow up i.e., monitoring and evaluation of CSEB Pilot projects.	5 days /dzongkhag	15	above mentioned 2	

	Procuremer softwares/to lication	ot of ols/equipments/pub	21 days per procurement	42	above mentioned 2	for average 2 procurements
	In-house ca	pacity building	10 days per new case study	10	above mentioned 2	
Promoti		Draft and signing of MoU with the Dzongkhag Administration/Ins titution head.	10 days /dzongkhag	30	above mentioned 2	for 3 districts
on and Implem entation of CLC technol ogy	Pilot Project Component	Familiarization and capacity building of dzongkhag engineers, local leaders, masons and community	10 days per dzongkhag	30	above mentioned 2	
		Follow up i.e., monitoring and evaluation projects implemented		15	above mentioned 2	3 districts
	Procuremer softwares/to lication	ot of ols/equipments/pub		60	above mentioned 2	
	In-house ca	pacity building		5	above mentioned 2	
	Developmer	nt of guide/manual		120	above mentioned 2	includes study and design of earth technology
Portable Electic earth rammer s		Draft and signing of MoU with the Dzongkhag Administration/Ins titution head.	10 days /dzongkhag	50	above mentioned 2	5 relevant districts
	Pilot Project Component	Familiarization and capacity building of dzongkhag engineers, local leaders, masons and community	12days /dzongkhag	70	above mentioned 2	
		Follow up i.e., monitoring and evaluation of CSEB Pilot projects.	7 days /dzongkhag	35	above mentioned 2	

2	Technology Study & reviews	Embodi ed energy study for local bulidng material s	Procurement of software and related publication for research study	days	60	above mentioned 2	Identification of relevant resources, source of resources and procurement of relevant resources
			Training on embodied energy computation	6 months minimum for database, software, training	180	above mentioned 2	Identification of training centre, software, database, tailoring of training (if need be) and actual training participation
			Study of local building materials in terms of embodied energy	6 months per material case study	150	above mentioned 2	Study of building materials in Bhutanese context i.e., source of material, raw material, transportation, manufacturing process, etc for the embodied energy computation
		Energy simulati on of building typologi es	Procurement of consultant	days	60	above mentioned 2	Drafting of ToR and procurement of consultant
			Development of guidelines/manual	days	180	above mentioned 2	6 months or more depending on the procurement of softwares/ tools/publicatio n necessary
			Research on building typology on energy simulation	days	250	above mentioned 2	Field assessment and research studies and documentations
			Procurement of softwares/tools/equipments/pub lication	days	21	above mentioned 2	
			In-house capacity building	days	30	above mentioned 2	
		Termite Ventilati on	Procurement of consultant	days	60	above mentioned 2	Study and literature review for drafting ToR, actual drafting of ToR and procurement of consultant

			Developmer guidelines/ma		months	20 months	above mentioned 2	minimum 20 months for pilot study and documentation
				Procurement of softwares/tools/equipments/pub lication		90	above mentioned 2	
			In-house ca	pacity building	days	45	above mentioned 2	
			Pilot Project	Pilot project if a feasbile project is available	months	18	above mentioned 2	1 .5 year minimum depending on the size of the project
			Component	Follow up i.e., monitoring and evaluation of CSEB Pilot projects.	30 days /dzongkhag	30	above mentioned 2	
		Energy Efficient Door Window system	Research on door/window system		months	6	above mentioned 2	
			Development of guidelines/manual		days	180	above mentioned 2	
			Procurement of softwares/tools/equipments/pub lication		days	60	above mentioned 2	
			In-house ca	pacity building	days	21	above mentioned 2	
		Equipm ents / plants/ tools/ Softwar	equipments rainwater h ventilation,	e construction / plants [CLC, arvesting, termite hume pipes, double- w(timber) and other ts]	days	90	above mentioned 2	
		es	Study of the softwares.	e construction	days	60	above mentioned 2	
3	Green Construcito n policy	Recruit consultant for development of green construction policy.  Development of draft green construciton policy ( Consultant)		days	30	above mentioned 2	Identification of relevant resources, source of resources and procurement of relevant resources	
				months	6	above mentioned 2		
4	Networking	Participate in workshops, seminars, conferences relevant to the above mentioned works			days	45	above mentioned 2	Duration depends on the organizing party
		Procurement and famili guidelines, codebooks, an Register for membership s council and so on & Subscribe to internation newsletters and journals		and other books o such as green onal and national	days	60	above mentioned 2	The Division needs to keep abreast of all the relevant technology and technique for which participation at technical seminars, conferences, workshops and similar platform is highly

			recommended